

Message Text

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62
ORIGIN CU-04

INFO OCT-01 AF-06 ISO-00 USIA-15 /026 R

DRAFTED BY CU/AF:JRWACHOB:EKH

APPROVED BY 2/21/75 EXT 23712

CU/EX:RFEYE (SUBSTANCE)

CU/OPP:NABOYER (SUBSTANCE)

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FM SECSTATE WASHDC

TO AMCONSUL LOURENCO MARQUES

UNCLAS STATE 040744

E.O. 11652: N/A

TAGS: OEXC, MZ

SUBJECT: COUNTRY PROGRAM PROPOSAL

REFS: CM-157 AND STATE A-871

1. EMBASSY SHOULD HAVE RECEIVED OR SOON BE RECEIVING REF
MESSAGES GOVERNING PREPARATION OF ANNUAL COUNTRY PROGRAM
PROPOSAL.

2. FOR PART 3 OF CU SECTION OF CPP, POST SHOULD SUBMIT
PROPOSAL FOR FY 1976 PROGRAM AT LEVEL APPROPRIATE TO EXTENT
OF US INTERESTS IN HOST COUNTRY, TAKING ACCOUNT OF FACT
THAT CU COUNTRY ALLOCATION LEVEL NOT LIKELY TO EXCEED
DOLS. 50,000 PLUS APPROXIMATELY ONE FOURTH OF THAT AMOUNT
TO COVER LAST THREE MONTHS OF FY 1976, WHICH WILL BE
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15-MONTH PERIOD ENDING SEPTEMBER 30, 1976. COUNTRY
ALLOCATION LEVEL MAY INDEED BE REDUCED AT VARIOUS STAGES OF
BUDGET AND APPROPRIATION PROCESS. THIS AMOUNT SHOULD

THEREFORE NOT BE USED AS BASIS FOR PROGRAM COMMITMENTS AT
PRESENT STAGE.

3. FOR PART 4, POST SHOULD PLAN ON CU COUNTRY ALLOCATION
OF DOLS. 65,000. CAVEAT IN FOREGOING PARA RE EVENTUAL
REDUCTION OF BUDGET FIGURES APPLIES EQUALLY TO FY 1977. KISSINGER

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